## Vision/Traction Organizer

**Bible Study Selected Verses** 



# THEREFORE QO AND MAKE DISCIPLES OF ALL NATIONS.

**MATTHEW 28:19** 



What happens when a church operates without a plan?

What happens when you have a plan but don't carry it out?

What comfort can you find in . . .

the fact that our salvation was planned by God. the fact that God planned it in eternity.

How did God "work the plan"?

## "Commit to the LORD whatever you do, and he will establish your plans."

(Proverbs 16:3)

In their hearts humans plan their course, but the Lord establishes their steps

(Proverbs 16:9)

"The plans of the diligent lead to profit as surely as haste leads to poverty."

(Proverbs 21:5)

What do these passages tell us about how to fulfill the Great Commission the Lord has given us?

Romans 1:16

For I am not ashamed of the gospel, because it is the power of God that brings salvation to everyone who believes: first to the Jew, then to the Gentile.

What do these passages tell us about how to fulfill the Great Commission the Lord has given us?

#### Ephesians 4:11-16

So Christ himself gave the apostles, the prophets, the evangelists, the pastors and teachers, to equip his people for works of service, so that the body of Christ may be built up until we all reach unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ.

Then we will no longer be infants, tossed back and forth by the waves, and blown here and there by every wind of teaching and by the cunning and craftiness of people in their deceitful scheming. Instead, speaking the truth in love, we will grow to become in every respect the mature body of him who is the head, that is, Christ. From him the whole body, joined and held together by every supporting ligament, grows and builds itself up in love, as each part does its work.

Discuss how the following quote applies to the gospel ministry of LOTV:

"Apathy can only be overcome by enthusiasm, and enthusiasm can only be aroused by two things: first, an ideal which takes the imagination by storm, and second, a definite intelligible plan for carrying that ideal into practice."

(English historian Arnold Toynbee)

### 6 Key Components of Any Organization

Vision

People

Data

Issues

**Process** 

Traction



#### Our LOTV Worksheet



#### **VISION/TRACTION ORGANIZER**

MINISTRY NAME: Light of the Valley, Layton, UT Date: 03.17.2023

#### VISION Kevin Sullivan

CORE VALUES	Eyes on Christ and his unchanging Word     Hearts on our community and our family of believers     Minds to wrestle with tough questions     Hands empowered to serve     Feet to bring the Gospel to others	3-YEAR PICTURE™  Future Date: Spring 2026
CORE FOCUS™ (core mission)	Purpose/Cause/Passion: Light of the Valley exists to glorify God by growing together in His Word and boldly shining the light of Jesus to others.  Our Niche: We come alongside people to share Christ's substitutionary work for all that makes us perfect and complete now.	What does it look like?
6-YEAR TARGET	Second mission site holding worship – Roy / Plain City / North Ogden (Fall 2026 / Winter 2027)     Christian school or preschool     2-3 full-time equivalent paid staff (across two campuses)     Annual teen mission trip and/or youth rally     Have our stuff in order	Current facility / grounds improvements implement parsonage(s) plan     Membership of 225 individuals     Fully implemented music ministry / team / instrumentation     Regular community service opportunities encouraged / facilitated
OUTREACH STRATEGY (for gathering and growing audiences for the Gospel)	Target Audience/"The List": -Those questioning their faith and seeking truth a. Families with children b. Singles d. Those moving into the area  Three Unique Aspects of our Ministry: 1. Biblically sound teaching through Word and Sacrament 2. Meeting people where they're at and compassionately walking with them 3. Genuinely caring for each other  Proven Process: First Contact – Intentional Follow-up – Foster One-on-One Relationships – Invite to fellowship / service events – BIC – Membership – BIC 2: ELECTRIC BOOGALOO – SHEPHERDING – PARTICIPATION – MINISTRY TEAM – Leadership Development (CAP) – Leadership  Guarantee: You will be cared about whilst coming to know the true God in a friendly, loving, and safe environment.	

#### Our LOTV Worksheet

EOS MODEL™



"Now bring your long-range vision down to the ground and make it real." (Gino Wickman)

#### **TRACTION**

	INACTION		
1-YEAR PLAN	ROCKS (quarterly ministry goals)		ISSUES LIST
Future Date: Spring 2024 Goals for the Year:	Future Date: 7/1/2023 Rocks for the Quarter:	Who?	Use Issues Solving Track – Identify-Discuss-Solve (IDS
Homeschool Co-op implemented	Plan for 2024 Bible camp in place		Not knowing new people
Plans for improving current parsonage and decision for		Pastor Klein	Personality conflicts
any future parsonage / housing allowance	10 hours full-time equivalent paid staff for following fiscal year	Eric Meinzen.	Old wav people vs. new wav people
Develop BIC 2: Cruise Control class	Identify member ministry coordinator		Right people in the right positions
Music ministry team in place	candidates	Eric Meiozen.	Running out of space in worship
Determine weekly worship schedule, including viability of	Identify and ask someone to organize a		Leader burnout / overwhelmed     Lack of leadership pipeline / development
Monday night service	vouth event	Heather Katt	1
Develop community service plan / approach	Organization chart for church leadership	Sully Sullivan	Transient nature of the congregation and community     Single called worker / paid staff
Beaun exploring second mission opportunity	Create job descriptions for church	CMIT CMITTEE	A not insignificant number of active members lives 20+ minutes
Bible camp redesign has begun	leadership positions	Eric Meiozen.	away – makes it difficult for participation/friendship/evangelism
20 hours FT equivalent paid staff for following fiscal year	Pastor Vogt meeting with leadership	Sully Sullivan/	11. Monday night worship – is there value? What is it?
	regarding second site timeline	Pastor Klein	12. Facility and grounds improvements (bathrooms, parking lot, etc.
Two teen events	Identify / list facility and parsonage	Jeremy Katt	15. Young adults leaving church
Comprehensive facility improvements plan and budget	improvement needs	Jeremy Mak	<ol> <li>Burnout culture – members overscheduled, overbooked, etc.</li> </ol>
New movers / area mailings	Gather information about / models of		17. No regular live instrumentation
Identify worship coordinator (paid)  Member ministry coordinator trained and functioning	shepherding program	Harry Short	18. No structured follow-up for members (new and existing)
(naid)	Identify communication plan for the VTO	Council	19. Untapped lay talent
Shepherding program running	identity definition and the tree	Council	20. Utilize current A/V equipment and improve where needed
Proven process built out and documented	Identify usher trainer		21. Limited heating and cooling setting options
Leadership structure / people in place, encourage annual			22. Communicating about weather
ministry meetings among various committees	With your cursor in the last row, press Tab to add another row.		With your cursor in the last row, press Tab to add another row.
Implement a plan for communicating about weather-			
related cancellations			
Improved live stream and audio			
Implement formal usher training program			
With your cursor in the last row, press Tab to add another row.			

#### Our LOTV Brochure



"Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age."



Matthew 28:19-20





Eyes on Christ and His unchanging Word



learts on our community nd our family of believers



finds equipped to wrestle with tough questions



Hands empowered to serve



eet to bring the Gospel to others

#### VISION, TRACTION, ORGANIZATION



In March, members of LOTV met with WELS Home Mission Counselor Pastor Matt Vogt to discuss the future of our ministry at Light of the Valley.

#### **Our Purpose**

Light of the Valley exists to **glorify God** by **growing together** in His Word and **boldly shining** the light of Jesus to others.

#### **Our Vision**

Here at Light of the Valley, we come alongside people to share with them Christ's substitutionary work for all, which makes us **perfect** and **complete** now!

#### What Makes Us Unique

- Biblically sound teaching through Word and Sacrament
- Meeting people where they are and compassionately walking with them
- · Genuinely caring for each other



#### Our LOTV Brochure



#### OUR OUTREACH OPPORTUNITIES

Those Questioning Their Faith & Seeking Truth, including...



#### **OUR PROMISE**

You will be cared about whilst coming to know the true God in a friendly, loving, safe environment.

#### **Proposed Timeline**

The group was challenged to put together 1, 3, and 6-Year goals for our congregation

1-Year	3-Year	6-Year
Goals	Goals	Goals
_	-	_
Homeschool Co-Op Explore potential for 2nd Site Add 20hr of part-time staff (administration, ministry coordinator)	Explore potential for future preschool or school     Call 2nd site mission pastor     2 full-time equivalent paid staff     Restructured lay-led Bible camp	Christian school or preschool     2nd site holding worship     3-3 full-time equivalent pastaff (across two campuse)     Annual teen mission trip and/or youth rally

· Implement plan for property

improvements

#### **Help Us Grow**

Develop plans for property

Community Service Plan
 Music Ministry Team

Improvements

Countless souls around us are wrestling with their unanswered questions regarding their faith. We are here to come alongside them and share the peace that comes from Christ's substitutionary work for all. We need your prayers, time, and resources in doing so. Specifically at this point, we need people to help communicate this with the other members of LOTV, receive feedback, and shape the vision for our congregation.

Discuss how the following quote from Isaiah 55 applies to the gospel ministry of LOTV:

"For my thoughts are not your thoughts, neither are your ways my ways," declares the Lord.

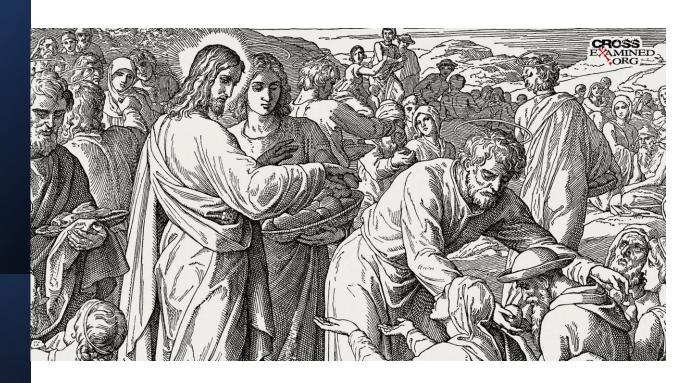
As the heavens are higher than the earth, so are my ways higher than your ways and my thoughts than your thoughts.

As the rain and the snow come down from heaven, and do not return to it without watering the earth and making it bud and flourish, so that it yields seed for the sower and bread for the eater, so is my word that goes out from my mouth:

It will not return to me empty but will accomplish what I desire and achieve the purpose for which I sent it.

Thoughts?

Questions?



**Closing Prayer** 

Dearest Jesus, our redeemer and the shepherd of our souls, we thank you that through Holy Baptism you have made us a member of your body, the Church. We ask you to bless the congregation at LOTV. May your word always be purely preached and taught among us, and may we gladly hear and learn it and grow in knowledge and love for you.

Call, gather, and enlighten many others to travel with us on the journey to heaven, where you together with the Father and the Holy Spirit are worshiped now and forever. Amen.